

Division(s): N/A
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## **SCHOOLS STRUCTURAL MAINTENANCE PROGRAMME (SSMP) 2019-20 UPDATE**

### **PROGRESS FROM MARCH 2019**

**Report by the Director for Property Investment and Community FM**

#### **RECOMMENDATION**

**The Committee is asked to consider and note the update.**

1. The 2019-20 programme of works has been agreed and ratified by CIPB and Cabinet.
2. The agreed programme for 2019-20 consists of seven projects carried forward from 2018-19 and fifteen new projects (twenty-two projects in total).
3. Significant progress has been made in the delivery of these projects. six of the seven carried forward projects are currently on-site, the seventh is programmed to start in October. All of the carried forward projects will be completed in the current financial year.
4. Of the new projects 9 are programmed to start and complete in September/October. 6 projects are due to be designed and delivered using the Pagabo framework and are planned to be delivered towards the end of the financial year.
5. All of the schools in the programme have been engaged with are being kept updated about the scope and progress of their projects.

#### **Main Issues / Mitigations / Opportunities / Way Forward**

6. Mainly external design resources are being utilised to undertake design and project management of some projects. We anticipate to be moving more towards a more self-delivery type of model in the near future once implementation of our permanent delivery model and overall long-term strategy in terms of resourcing.
7. The team continue to make considerable progress in the delivery of the projects since the ratification of the programme.

**George Eleftheriou**

Director for Property Investment and Community FM

Background Papers: Nil

August 2019

## SSMP Programme 19-20 Progress August 2019

### Carry Forward Projects from 2018-19

Site Name	Division	Councillor	Scope of Works	Budget	Status August 2019
St Andrews C of E Primary School	Thame & Chinnor	Nick Carter	Replacement flat roofing.	£415,000	Project currently on-site. Completion expected September
Harwell Primary School	Hendreds & Harwell	Mike Fox-Davies	Replacement flat roofing.	£180,000	Project currently on-site. Completion expected September
Uffington C of E Primary School	Shrivenham	Yvonne Constance	Replacement flat roofing.	£45,000	Project currently on-site. Completion expected September
Kingham Primary School	Chipping Norton	Hilary Biles	Roof Works	£60,000	Project currently on-site. Completion expected September
Carterton Primary School	Burford and Carterton North	Nick Field-Johnson	Replacement Boilers	£150,000	Project currently on-site. Completion expected September
The Warriner School	Bloxham and Easington	Kieron Mallon	Replacement gas pipework	£820,000	Project due to commence on-site October 2019
Ducklington C of E Primary School	Witney West and Bampton	Ted Fenton	Failed Roof structure.	£60,000	Project currently on-site. Completion expected September

### Programme Projects 2019-20

Site Name	Division	Councillor	Scope of Works	Budget Project Cost	Status August 2019
Aston and Cote C of E Primary School	Eynsham	Charles Mathew	Replace Boilers	£75,000	Project due to commence on-site in September. Completion expected October.
Botley Primary School	North Hinksey	Judy Roberts	Demolish old Horsa dining room & re-provide with temporary accommodation	£210,000	Project currently on-site. Completion expected September
St Andrews C of E Primary School	Headington and Quarry	Roz Smith	Replace roofing felt.	£50,000	Project due to commence on-site September 2019
Church Cowley St James CE Primary School	Cowley	John Sanders	Replace decayed felt roof covering to block (West Wing)	£210,000	Professional Services to be procured through Pagabo framework.
Finmere C of E Primary School	Ploughley	Ian Corkin	Replace Boilers	£75,000	Project due to commence on-site in September. Completion expected October.
Five Acres Primary School	Otmoor	Dan Sames	Replace felt roof covering	£90,000	Project in Design.
Fringford C of E Primary School	Ploughley	Ian Corkin	Boiler nearing end of useful life. Recommend Replacement	£110,000	Project due to commence on-site in September. Completion expected October.
Kings Meadow Primary School	Bicester West	Les Sibley	Evidence of cracks and poor workmanship to existing felt roof	£445,000	Professional Services to be procured through Pagabo framework.
Kings Meadow Primary School	Bicester West	Les Sibley	Replace 48 1m roof lights and make weather tight upon	£60,000	Professional Services to be procured through Pagabo framework.
North Kidlington Primary School	Kirtlington and Kidlington Nor	Carmen Griffiths	Replace felt roof covering	£185,000	Professional Services to be procured through Pagabo framework.
St Swithuns C of E Primary School	Kennington and Radley	Bob Johnston	Replace boilers and BMS	£135,000	Project due to commence on-site in September. Completion expected October.
Valley Road Primary School	Henley-on-Thames	Stefan Gawrysiak	Renew felt roof covering to the entire block.	£300,000	Professional Services to be procured through Pagabo framework.
Long Wittenham C of E Primary School	Wallingford	Lynda Atkins	Re-roof of Extension Block A1 and remedials to adjoining Block T1	£85,000	Professional Services to be procured through Pagabo framework.
Whitchurch Primary School	Goring	Kevin Bulmer	Replace entire felt covered flat roof	£110,000	Project due to commence on-site October 2019
Whitchurch Primary School	Goring	Kevin Bulmer	Boilers would benefit from updating	£90,000	Project due to commence on-site in September. Completion expected October.